

ORCHARD PARK FIRE DISTRICT
PROPOSED 2024 BUDGET

BUDGET SUMMARY

Total Appropriations			\$	4,580,116
Less:				
Estimated Revenues	\$	113,020		
Estimated Prior Year Balance	\$	238,237		
Unexpended Balance			\$	(351,257)
Amount to be Raised by Real Property Taxes			\$	4,228,859
Assessed Valuation for 2024		\$1,728,788,284		

I certify the that Estimates were approved by the
Fire Commissioners on September 12, 2023

Roberta Buczkowski
Secretary, Orchard Park Fire District

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APPROPRIATIONS

		Adopted Budget 2023	Proposed Budget 2024	Adopted Budget 2024
A3410.1	Personal Services	\$ 153,735	\$ 247,500	
A3410.2	Equipment	\$ 661,000	\$ 2,295,516	
A3410.4	Contractual Expenditures	\$ 2,975,700	\$ 1,562,200	
A1930.4	Claims and Judgements	\$ -	\$ -	
A9010.8	State Retirement System	\$ 300,000	\$ 300,000	
A9030.8	Social Security	\$ 11,800	\$ 11,800	
A9040.8	Workers' Compensation	\$ 5,000	\$ 5,000	
A9050.8	Unemployment Insurance	\$ -	\$ -	
A9060.8	Other Insurance	\$ -	\$ -	
A9085.8	Supplement Benefit Payments	\$ -	\$ -	
A9710.6	Redemption of Bonds	\$ 115,000	\$ 120,000	
A9710.6	Redemption of Notes	\$ -	\$ -	
A9710.7	Interest on Bonds	\$ 41,625	\$ 38,100	
A9710.7	Interest on Notes	\$ -	\$ -	
A9901.9	Transfer to Reserve Fund	\$ -	\$ -	
A9950.9	Transfer to Capital	\$ -	\$ -	
Total		\$ 4,263,860	\$ 4,580,116	

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ESTIMATED REVENUES

		Adopted Budget 2023	Proposed Budget 2024	Adopted Budget 2024
A2262	Fire Protection & Districts/Govs	\$ -	\$ -	
A2401	Interest & Earnings	\$ 7,000	\$ 15,000	
A2410	Leases & Rentals	\$ 134,000	\$ 98,000	
A2660	Sales of Apparatus & Equipment	\$ 20,000	\$ -	
A2701	Refunds of Expenditures	\$ -	\$ -	
A2705	Gifts & Donations	\$ -	\$ -	
A2770	Hydrant Zone	\$ -	\$ -	
A3389	State Aid, Other Public Safety	\$ -	\$ -	
A4389	Federal Aid, Other Public Safety	\$ -	\$ -	
A5031	Interfund Transfers	\$ -	\$ -	
	Unclassified	\$ -	\$ -	
Total		\$ 161,000	\$ 113,000	